

Highway Construction Capital Improvement & Preservation Program Legislative District 12

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
002 North Central (Douglas)	12	200251C II	<u>US 2/E. WENATCHEE NORTH - MOBILITY STUDY</u> Develop design concepts for adding lanes to US 2 North of East Wenatchee.	WENATCHEE VICINITY	(120.00)	(133.00)		03-05	05-07	07-09	09-11	11-13				
								1,200	1,300						2,500	+/-40%
										733	1,711				2,444	+/-40%
											5,000	15,708			20,708	+/-40%
								1,200	1,300	733	6,711	15,708			25,652	
US 2/E. WENATCHEE NORTH - MOBILITY STUDY (Total)								1,200	1,300	733	6,711	15,708			25,652	
028 North Central (Douglas)	12	202801B II	<u>SR 28/JUNCTION US 2/97 TO 9TH STREET</u> Study alternatives to reduce congestion and improve safety on this section of the East Wenatchee Corridor. The new revenue funding allows for continued development of the design of the preferred alternative solution that will be selected in the Environmental Impact Study and completes the right of way plan. Right of Way acquisition will begin. Utilities could be relocated if key right of way parcels are purchased design processes. Additional funding is needed for completion. Final project costs and details will be developed upon completion of the environmental and design processes.	EAST WENATCHEE	(0.00)	(3.86)										
							Funded								3,673	*
							Design (PE)	Apr-98	Aug-05						3,673	*
							Right of Way	Jun-98	Oct-05						20	*
								3,673	20						3,693	
							New Revenue (Referendum 51)									
							Design (PE)	Jul-03	Jul-09						3,100	+/-40%
							Right of Way	Jul-04	Jun-09						3,000	+/-40%
								1,600	2,000	2,500					6,100	
							Additional Revenue Required for Completion									
							Design (PE)	Jul-03	Nov-05						5,100	+/-40%
							Right of Way	Jun-06	Oct-07						20,291	+/-40%
							Construction	Oct-07	Jun-09						53,535	+/-40%
								3,000	17,314	26,443	29,685	2,484			78,926	
SR 28/JUNCTION US 2/97 TO 9TH STREET (Total)								3,673	4,600	19,334	28,943	29,685	2,484		88,719	

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028 North Central (Grant) (Douglas)	12 13	202802J II	<u>SR 28/WENATCHEE TO I-90 - MOBILITY STUDY</u>	WENATCHEE EAST	(0.00)	(40.00)										
			This project will study the options and costs for the construction of a four lane highway connecting the Wenatchee Area to Interstate 90.													
			Funded	Design (PE)	Jul-01	Feb-05	4		96						100	+/-40%
							4		96						100	
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Jul-05</i>	<i>Jun-07</i>			500						500	+/-40%
									500						500	
			SR 28/WENATCHEE TO I-90 - MOBILITY STUDY (Total)				4		596						600	
285 North Central (Chelan) (Douglas)	12	228501E II	<u>SR 285/S WENATCHEE-MOBILITY IMPROVEMENTS</u>	WENATCHEE	(0.00)	(0.72)										
			Improve traffic flow by reconstructing the interchange areas at both ends of the George Sellars Bridge. This project is being done in partnership with city of Wenatchee and Douglas County													
			Funded	Design (PE)	May-98	Oct-05	413								413	*
							413								413	
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Jul-02</i>	<i>Nov-05</i>		3,000	1,500						4,500	+/-40%
				<i>Right of Way</i>	<i>Oct-03</i>	<i>Oct-05</i>		5,000	7,000	5,000					17,000	+/-40%
				<i>Construction</i>	<i>Oct-05</i>	<i>Dec-11</i>			12,800	12,000	13,200				38,000	+/-40%
								8,000	21,300	17,000	13,200				59,500	
			SR 285/S WENATCHEE-MOBILITY IMPROVEMENTS (Total)				413	8,000	21,300	17,000	13,200				59,913	

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002 North Central (Chelan)	12	200201E I2	<u>US2/97 PESHASTIN EAST - INTERCHANGE</u> 4 M E OF LEAVENWORTH		(104.60)	(104.78)										
Construct a new interchange at the junction of US 2 and US 97. This intersection is located 15 miles West of Wenatchee and 5 miles East of Leavenworth. R51 funds will be used for design of this project.																
New Revenue (Referendum 51)				Design (PE)	Jan-03	Oct-07	420	131							551	+/-40%
							420	131							551	
Additional Revenue Required for Completion				Design (PE)	Jul-05	Oct-07			678	771					1,449	+/-40%
				Right of Way	Jul-05	Aug-07			2,210						2,210	+/-40%
				Construction	Sep-07	Dec-08				19,584					19,584	+/-40%
									2,888	20,355					23,243	
US2/97 PESHASTIN EAST - INTERCHANGE (Total)							420	131	2,888	20,355					23,794	
002 North Central (Chelan)	12	200221H I2	<u>US 2/DRYDEN - SIGNAL</u>	DRYDEN	(106.49)	(106.50)										
Install traffic signal system. R51 funds will be used for this project.																
Funded				Design (PE)	Jul-01	Oct-07	14								14	+/-20%
							14								14	
New Revenue (Referendum 51)				Design (PE)	Sep-03	Oct-07		46							46	+/-20%
				Construction	Sep-07	Dec-08				257					257	+/-20%
								46		257					304	
US 2/DRYDEN - SIGNAL (Total)							14	46		257					317	
028 North Central (Douglas)	12	202801G I2	<u>SR 28/EAST WENATCHEE 31ST TO HADLEY</u> EAST WENATCHEE		(0.76)	(1.55)										
Two-way continuous left turn lane to aid in reducing accidents.																
Funded				Design (PE)	Aug-00	Mar-07	226	30							256	*
				Right of Way	Oct-03	Feb-06		613							613	+/-40%
				Construction	Feb-07	Dec-07			1,009	1,255					2,264	*
							226	643	1,009	1,255					3,133	
SR 28/EAST WENATCHEE 31ST TO HADLEY (Total)							226	643	1,009	1,255					3,133	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13				
097 North Central (Chelan)	12	209709E 12	<u>US 97A/ENTIAT PARK ENTRANCE - TURN LANES</u> Construct a left turn lane into Entiat River Park. This left turn lane project is a cooperative effort between WSDOT, Chelan County PUD and the City of Entiat. R51 funds will be used for the design of this project.	ENTIAT	(214.64)	(214.94)										
					RRT: AR											
			New Revenue (Referendum 51)	Design (PE)	Jul-07	Jun-09				40				40	+/-40%	
										40				40		
			US 97A/ENTIAT PARK ENTRANCE - TURN LANES (Total)							40				40		

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002 North Central (Chelan)	12	200202D I4	<u>US 2/MILL CREEK FISH PASSAGE</u>	5 M E STEVENS PASS	(70.20)	(70.22)										
			Remove migratory fish passage barrier by replacing the undersize culvert.													
			Funded	Design (PE)	Jul-03	Nov-05		125							125	+/-40%
				Construction	Oct-05	Dec-06			933						933	+/-40%
								125	933						1,058	
			US 2/MILL CREEK FISH PASSAGE (Total)					125	933						1,058	
020 North Central (Okanogan)	12	202001P I4	<u>SR 20/MAZAMA AREA - FISH BARRIER</u>	EAST OF TWISP	(181.35)	(181.36)										
			Remove migratory fish passage barrier by replacing the undersize culvert.													
			Funded	Design (PE)	Jul-01	Apr-03	100								100	+/-30%
							100								100	
			New Revenue (Referendum 51)	Construction	Apr-03	Dec-03	187	562							749	+/-30%
							187	562							749	
			SR 20/MAZAMA AREA - FISH BARRIER (Total)				287	562							849	
020 North Central (Okanogan)	12	202001R I4	<u>SR 20/TWISP EAST - FISH BARRIER</u>	EAST OF TWISP	(205.80)	(206.90)										
			Remove migratory fish passage barrier by replacing the undersize culvert.													
			Funded	Design (PE)	Aug-00	Apr-03	160								160	*
				Right of Way	Oct-02	Mar-03	21								21	+/-30%
							181								181	
			New Revenue (Referendum 51)	Construction	Apr-03	Nov-03	187	545							732	+/-20%
							187	545							732	
			SR 20/TWISP EAST - FISH BARRIER (Total)				368	545							913	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13				
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07	200004P	<u>REGIONWIDE ENVIRONMENTAL MAINTENANCE</u>													
	09	I4		REGIONWIDE	(0.00)	(0.00)										
	12		Maintain constructed wetlands by weeding and possibly some minor plantings.													
	13			Funded	Construction	Jun-05	Jun-05	75						75	+/-40%	
								<hr/>						75		
								<hr/>								
REGIONWIDE ENVIRONMENTAL MAINTENANCE (Total)								<hr/>						75		
								<hr/>								

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002 North Central (Chelan)	12	200202C P1	<u>US 2/STEVENS PASS EAST - PAVING</u>	STEVENS PASS EAST	(64.68)	(78.63)										
			Resurface existing roadway pavement from the summit to 14 miles East.													
			Funded	Design (PE)	Dec-01	Nov-03	150	25							175	+/-40%
				Construction	Apr-03	Aug-04	721	2,185							2,907	+/-40%
							871	2,210							3,082	
			US 2/STEVENS PASS EAST - PAVING (Total)				871	2,210							3,082	
002 North Central (Chelan)	12	200207A P1	<u>US 2/COLES CORNER VICINITY - PAVING</u>	WEST OF LEAVENWORTH	(78.63)	(89.14)										
			Resurface 10.51 miles of existing roadway pavement between Rayrock and Skinney Creek.													
			Funded	Design (PE)	Jul-01	Jan-04	63	87							150	+/-20%
				Construction	Dec-03	Oct-04		1,621							1,621	+/-40%
							63	1,708							1,771	
			US 2/COLES CORNER VICINITY - PAVING (Total)				63	1,708							1,771	
002 North Central (Chelan)	12	200220N P1	<u>US 2/LEAVENWORTH VICINITY - PAVING</u>	LEAVENWORTH	(99.04)	(100.44)										
			Resurface 1.42 miles of existing roadway pavement near Leavenworth.													
			Funded	Design (PE)	Jul-01	Nov-02	80								80	+/-20%
				Construction	Oct-02	Aug-04	599	53							653	+/-40%
							679	53							733	
			US 2/LEAVENWORTH VICINITY - PAVING (Total)				679	53							733	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
002 North Central (Douglas) (Chelan)	12	200231B P1	<u>US 2/97 EASY ST. TO JCT. SR 28 - PAVING</u> NORTH WENATCHEE EAST Resurface existing roadway pavement.			(119.12)	(120.77)								
				Funded	Design (PE)	Jul-05	Dec-06					80	80	+/-40%	
					Construction	Nov-06	Dec-07					933	933	+/-40%	
											1,013	1,013			
				US 2/97 EASY ST. TO JCT. SR 28 - PAVING (Total)							1,013	1,013			
002 North Central (Douglas)	12	200231C P1	<u>US 2/97 JCT SR 28 TO ROCKY REACH - PAVE</u> E. WENATCHEE NORTH Resurface existing roadway pavement.			(127.83)	(132.27)								
				Funded	Design (PE)	Jul-05	Nov-06					120	120	+/-40%	
					Construction	Oct-06	Dec-07					1,283	1,283	+/-40%	
											1,403	1,403			
				US 2/97 JCT SR 28 TO ROCKY REACH - PAVE (Total)							1,403	1,403			
002 North Central (Douglas)	12	200261E P1	<u>US 2/ORONDO TO MOSES COULEE - 2005 SEAL</u> ORONDO TO WATERVILLE Extend the service life of existing pavements by applying a Bituminous Surface Treatment.			(140.50)	(167.41)								
				Funded	Design (PE)	Jul-03	Dec-04					70	70	+/-40%	
					Construction	Nov-04	Dec-05					800	1,821	+/-40%	
											870	1,891			
				US 2/ORONDO TO MOSES COULEE - 2005 SEAL (Total)							870	1,891			

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002 North Central (Grant)	12	200255C P1	<u>US 2/COULEE CITY AREA EAST - 2006 SEAL</u>	COULEE CITY AREA	(189.19)	(207.78)										
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.																
			Funded	Design (PE)	Jul-03	Dec-05		11	8					19	+/-40%	
				Construction	Nov-05	Dec-06			522					522	+/-40%	
								11	529							541
US 2/COULEE CITY AREA EAST - 2006 SEAL (Total)								11	529							541
017 North Central (Grant) (Douglas)	12 13	201733B P1	<u>SR 17/MOSES LAKE NORTH - 2004 CHIP SEAL</u>	SOAP LAKE SOUTH	(59.13)	(96.56)										
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.																
			Funded	Design (PE)	Jul-03	Jan-04		30						30	+/-40%	
				Construction	Dec-03	Sep-04		800						800	+/-40%	
								830							830	
SR 17/MOSES LAKE NORTH - 2004 CHIP SEAL (Total)								830							830	
017 North Central (Douglas)	12	201754E P1	<u>SR 17/JCT. SR 174 TO 8 MI NW - 2006 SEAL</u>	16 MI SE BRIDGEPORT	(119.67)	(127.94)										
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.																
			Funded	Design (PE)	Jul-03	Dec-05		5	3					8	+/-40%	
				Construction	Nov-05	Dec-06			231					231	+/-40%	
								5	234							239
SR 17/JCT. SR 174 TO 8 MI NW - 2006 SEAL (Total)								5	234							239

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028 North Central (Douglas)	12	202801H P1	<u>SR 28/E. WENATCHEE TO ROCK ISLAND - PAVE</u>													
			SOUTH OF E WENATCHEE		(0.31)	(10.19)										
			Resurface existing roadway pavement Grant Road in East Wenatchee to Rock Island area.													
			Funded	Design (PE)	Jul-05	Nov-06									150	+/-40%
				Construction	Oct-06	Dec-07									1,839	+/-40%
															1,989	
															1,989	
			SR 28/E. WENATCHEE TO ROCK ISLAND - PAVE (Total)													
															1,989	
028 North Central (Douglas)	12	202801I P1	<u>SR 28/ROCK ISLAND TO CRESCENT BAR - PAVE</u>													
			SLY FROM ROCK ISLAND		(10.19)	(19.12)										
			Resurface existing roadway pavement from the Rock Island area to the Cresnet Bar intersection.													
			Funded	Design (PE)	Jul-03	Nov-05		98		23					120	+/-40%
				Construction	Oct-05	Dec-06				1,513					1,513	+/-40%
								98		1,535					1,633	
			SR 28/ROCK ISLAND TO CRESCENT BAR - PAVE (Total)													
								98		1,535					1,633	
028 North Central (Grant)	12 13	202841B P1	<u>SR 28/SOAP LAKE EAST - 2004 CHIP SEAL</u>													
			SOAP LAKE EASTERLY		(53.03)	(79.02)										
			Extend the service life of existing pavements by applying a Bituminous Surface Treatment.													
			Funded	Design (PE)	Jul-03	Jan-04		40							40	+/-40%
				Construction	Dec-03	Sep-04		941							941	+/-40%
								981							981	
			SR 28/SOAP LAKE EAST - 2004 CHIP SEAL (Total)													
								981							981	

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097 North Central (Chelan) (Kittitas)	12 13	209701P P1	<u>US 97/BLEWETT PASS SOUTH - PAVING</u>	S SIDE-BLEWETT PASS	(149.69)	(165.12)										
			Resurface existing roadway pavement from Junction with SR 970 to 1.4 miles north of the summit.													
			Funded	Design (PE)	Oct-02	Jan-04	125	65							190	+/-40%
				Construction	Dec-03	Oct-04		2,521							2,521	+/-40%
							125	2,586							2,711	
			US 97/BLEWETT PASS SOUTH - PAVING (Total)				125	2,586							2,711	
097 North Central (Chelan)	12	209709A P1	<u>US 97A/JCT US 2/97 NORTH - PAVING</u>	OLDS STATION VIC	(199.83)	(201.57)										
			Resurface existing roadway pavement US 2/97 interchange to about 2 miles north.													
			Funded	Design (PE)	Jul-05	Dec-06				70					70	+/-40%
				Construction	Nov-06	Dec-07				769					769	+/-40%
										839					839	
			US 97A/JCT US 2/97 NORTH - PAVING (Total)							839					839	
097 North Central (Chelan)	12	209709B P1	<u>US 97A/WENATCHEE NORTH - PAVING</u>	NORTH OF WENATCHEE	(201.57)	(214.20)										
			Resurface 12.63 miles of existing roadway pavement between Wenatchee and Entiat.													
			Funded	Design (PE)	Oct-01	Jan-04	194	40							234	*
				Construction	Dec-03	Oct-04		2,648							2,648	+/-20%
							194	2,687							2,881	
			US 97A/WENATCHEE NORTH - PAVING (Total)				194	2,687							2,881	

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097 North Central (Chelan)	12	209709C P1	<u>US 97A/ENTIAT TO NORTH CHELAN - PAVING</u>	ENTIAT TO CHELAN	(214.20)	(236.25)										
			Resurface 22.05 miles of existing roadway pavement between Entiat and Chelan Falls cutoff road.													
			Funded	Design (PE)	Jul-00	Feb-06	395	20							415	+/-20%
				Right of Way	Jul-03	Aug-03		100							100	+/-40%
				Construction	Oct-00	Dec-07	3,140		2,705						5,845	+/-30%
							3,535	120	2,705						6,360	
			US 97A/ENTIAT TO NORTH CHELAN - PAVING (Total)				3,535	120	2,705						6,360	
097 North Central (Douglas)	12	209742D P1	<u>US 97/CHELAN FALLS SOUTH - PAVING</u>	CHELAN FALLS SOUTH	(226.30)	(234.77)										
			Resurface 8.4 miles existing roadway pavement located South of the Columbia River bridge at Beebe.													
			Funded	Design (PE)	Aug-02	Mar-03	167								167	+/-40%
				Construction	Feb-03	Sep-03	700	1,403							2,103	+/-40%
							867	1,403							2,270	
			US 97/CHELAN FALLS SOUTH - PAVING (Total)				867	1,403							2,270	
097 North Central (Okanogan)	12	209701V P1	<u>US 97/BREWSTER NORTH - PAVING</u>	NORTH OF BREWSTER	(260.57)	(264.12)										
			Resurface existing roadway pavement from Brewster to the Columbia River bridge 3.4 miles North.													
			Funded	Design (PE)	Jul-03	Nov-04		80							80	+/-40%
				Construction	Oct-04	Dec-05		60	802						862	+/-40%
								140	802						942	
			US 97/BREWSTER NORTH - PAVING (Total)					140	802						942	

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155 North Central (Grant)	12	215503A P1	<u>SR 155/25 MI S TO GRAND COULEE-2006 SEAL</u>	S OF GRAND COULEE	(0.00)	(25.16)										
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.																
				Funded	Design (PE)	Jul-03	Dec-05	16	10						26	+/-40%
					Construction	Nov-05	Dec-06		703						703	+/-40%
								16	713						729	
SR 155/25 MI S TO GRAND COULEE-2006 SEAL (Total)								16	713						729	
155 North Central (Okanogan)	07 12	215544A P1	<u>SR 155/OMAK EAST - 2005 SEAL</u>	BEGINS 10 MI E OMAK	(62.80)	(78.86)										
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.																
				Funded	Design (PE)	Jul-03	Dec-04	25							25	+/-40%
					Construction	Nov-04	Dec-05	259	330						589	+/-40%
								284	330						614	
SR 155/OMAK EAST - 2005 SEAL (Total)								284	330						614	
172 North Central (Douglas)	12	217202B P1	<u>SR 172/WITHROW VIC. - 2005 SEAL</u>	BEGINS 5MI N SR 2	(0.00)	(17.81)										
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.																
				Funded	Design (PE)	Jul-03	Dec-04	11							11	+/-40%
					Construction	Nov-04	Dec-05	19	24						43	+/-40%
								30	24						54	
SR 172/WITHROW VIC. - 2005 SEAL (Total)								30	24						54	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
174 North Central (Grant) (Douglas)	12	217400A P1	<u>SR 174/SR 17 TO GRAND COULEE - 2006 SEAL</u> Extend the service life of existing pavements by applying a Bituminous Surface Treatment.	W OF GRAND COULEE	(0.00)	(21.49)		03-05	05-07	07-09	09-11	11-13			
			Funded	Design (PE)	Jul-03	Dec-05		13	9					22	+/-40%
				Construction	Nov-05	Dec-06			604					604	+/-40%
								13	613					626	
			SR 174/SR 17 TO GRAND COULEE - 2006 SEAL (Total)					13	613					626	
285 North Central (Chelan)	12	228501D P1	<u>SR 285/WENATCHEE AREA - PAVING</u> Resurface the existing roadway pavement.	CITY OF WENATCHEE	(0.39)	(4.36)									
			Funded	Design (PE)	Jul-03	Nov-06		46	138					184	+/-40%
				Construction	Oct-06	Dec-07			2,250					2,250	+/-40%
								46	2,388					2,434	
			SR 285/WENATCHEE AREA - PAVING (Total)					46	2,388					2,434	
285 North Central (Chelan)	12	228501I P1	<u>SR 285 CO/WENATCHEE AREA - PAVING</u> Resurface the existing roadway pavement.	WENATCHEE COUPLET RRT: CO	(2.86)	(4.64)									
			Funded	Design (PE)	Jul-03	Nov-06		4	12					16	+/-40%
				Construction	Oct-06	Dec-07			844					844	+/-40%
								4	856					860	
			SR 285 CO/WENATCHEE AREA - PAVING (Total)					4	856					860	

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								03-05	05-07	07-09	09-11	11-13	Future			
North Central (Okanogan)	07 12	200001H P1	<u>NC REGION GUARDRAIL UPDATE YEAR 2003</u>	REGIONWIDE	(0.00)	(0.00)										
			Restore guardrail safety features in the North Central Region.													
			Funded	Design (PE)	Jul-01	Dec-02	80							80	+/-20%	
				Construction	Nov-02	Dec-03	651	41						692	+/-20%	
										731	41			772		
NC REGION GUARDRAIL UPDATE YEAR 2003 (Total)							731	41					772			
North Central (Adams) (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200002Q P1	<u>NC REGION ELECTRICAL UPDATE</u>	REGIONWIDE	(0.00)	(0.00)										
			Update roadway electrical systems throughout the North Central Region.													
			Funded	Design (PE)	Jul-01	Jan-03	70							70	+/-30%	
				Construction	Dec-02	Dec-03	192	180						372	+/-30%	
										262	180			442		
NC REGION ELECTRICAL UPDATE (Total)							262	180					442			
North Central (Chelan) (Grant) (Okanogan)	07 09 12 13	200002R P1	<u>NC REGION SIGN UPDATE</u>	REGIONWIDE	(0.00)	(0.00)										
			Update signs as a North Central Region-wide project. Selected signs will be updated in association with paving program.													
			Funded	Design (PE)	Jul-01	Jan-03	50							50	+/-30%	
				Construction	Dec-02	Dec-03	344	2						346	+/-30%	
										394	2			396		
NC REGION SIGN UPDATE (Total)							394	2					396			

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Confidence Range		
					Begin Date	End Date		03-05	05-07	07-09	09-11	11-13	Future				
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200002S P1	<u>NC REGION SIGN UPDATE</u> REGIONWIDE PROJECT Restore safety features to signs throughout North Central Region.														
				Funded	Design (PE)	Jul-03	Nov-04	40					40	+/-40%			
					Construction	Oct-04	Aug-05	130	136			266	+/-40%				
											170	136		306			
				NC REGION SIGN UPDATE (Total)							170	136		306			
				North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200002T P1	<u>NC REGION GUARDRAIL UPDATE</u> REGIONWIDE Restore guardrail safety features throughout North Central Regions.										
								Funded	Design (PE)	Jul-03	Jan-04	50				50	+/-40%
									Construction	Dec-03	Sep-04	523				523	+/-40%
								573			573						
NC REGION GUARDRAIL UPDATE (Total)								573			573						
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200002U P1	<u>NC REGION GUARDRAIL UPDATE</u> REGIONWIDE Restore guardrail safety features throughout North Central Region.														
								Funded	Design (PE)	Jul-03	Dec-04	50				50	+/-40%
									Construction	Nov-04	Dec-05	474	62		536	+/-40%	
											524	62		586			
				NC REGION GUARDRAIL UPDATE (Total)							524	62		586			

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200002W	<u>NC REGION GUARDRAIL UPDATE</u>												
		P1		REGIONWIDE	(0.00)	(0.00)									
			Restore guardrail safety features throughout North Central Region.												
		Funded	Design (PE)	Jul-03	Dec-05	40	40					80	+/-40%		
			Construction	Nov-05	Dec-06		549					549	+/-40%		
								40	589				629		
NC REGION GUARDRAIL UPDATE (Total)								40	589				629		

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin End Date		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range		
					03-05	05-07		07-09	09-11	11-13	Future						
097 North Central (Chelan)	12	209709J P2	<u>US 97A/S. OF CHELAN-TUNNEL LINING 05-07</u> 9 MI. S. OF CHELAN RRT: AR Remove the existing timber supports and construct a structural concrete lining within the Knapps Hill Tunnel located 10 miles South o f Chelan.	Funded	Design (PE)	Jul-03	Nov-05	90						90	+/-40%		
					Construction	Oct-05	Dec-06			914				914	+/-40%		
										90		914			1,004		
				US 97A/S. OF CHELAN-TUNNEL LINING 05-07 (Total)						90		914			1,004		
097 North Central (Okanogan)	12	209751E P2	<u>US 97/PATEROS - SEISMIC RETROFIT</u> PATEROS (253.49) (253.58) Retrofit existing bridges to bring them up to current seismic standards and reduce the risk of catastrophic failure.	Funded	Design (PE)	Jul-01	Aug-05	25	5					30	*		
					Construction	Jul-05	Jan-06			67				67	+/-20%		
										25	5	67			97		
				US 97/PATEROS - SEISMIC RETROFIT (Total)						25	5	67			97		
153 North Central (Okanogan)	12	215301B P2	<u>SR 153/METHOW RIV BRIDGES REPAIR-STAGE 1</u> WEST OF PATEROS (3.66) (15.57) Rehabilitate deteriorated bridge rails and decks on four bridges. The se are bridges 153/3, 153/10, 153/14, and 153,15.	Funded	Design (PE)	Jul-03	Dec-05	53	72					125	+/-40%		
					Construction	Nov-05	Sep-06			1,782				1,782	+/-40%		
										53		1,854			1,907		
				SR 153/METHOW RIV BRIDGES REPAIR-STAGE 1 (Total)						53		1,854			1,907		

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
					Begin Date	End		03-05	05-07	07-09	09-11	11-13				
173 North Central (Okanogan) (Douglas)	12	217304C P2	<u>SR 173/BREWSTER - COLUMBIA RIVER BR DECK</u>													
			BREWSTER	(10.64)	(10.95)											
			Rehabilitate deteriorated bridge deck.													
			Funded	Design (PE)	Jun-01	May-05	83	10						93	+/-20%	
				Construction	Apr-05	Dec-05		90	607					697	+/-20%	
							83	100	607							790
SR 173/BREWSTER - COLUMBIA RIVER BR DECK (Total)							83	100	607							790

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
					Begin Date	End Date		03-05	05-07	07-09	09-11	11-13	Future		
North Central (Chelan)	12	200002J P2	<u>REGIONWIDE MISCELLANEOUS STRUCTURES</u>		REGIONWIDE	(0.00)	(0.00)								
			Repair cantilever sign structures												
			Funded	Design (PE)	Jul-01	Aug-05	25	5					30	+/-40%	
				Construction	Jul-05	Dec-05			439				439	+/-40%	
							25	5	439			469			
REGIONWIDE MISCELLANEOUS STRUCTURES (Total)							25	5	439			469			
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200061E P2	<u>REGIONWIDE BRIDGE SCOUR 2001-2003</u>		REGIONWIDE	(0.00)	(0.00)								
			Repair water scour to bridge foundations for various prioritized needs in order to prevent emerging scour problems on regionwide bridges.												
			Funded	Construction	Apr-05	Jun-05		17					17	*	
								17				17			
REGIONWIDE BRIDGE SCOUR 2001-2003 (Total)								17				17			

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017 North Central (Grant)	12	201706A P3	<u>SR 17/SOAP LAKE N-DRAINAGE IMPROVEMENTS</u>	SOAP LAKE	(86.15)	(87.33)										
			Improve the drainage along this section of highway.													
			Funded	Design (PE)	Jul-99	Oct-03	126								126	*
				Right of Way	Apr-03	Sep-03	5	26							31	+/-20%
				Construction	Oct-03	Dec-03		34							34	+/-20%
							131	60							191	
			SR 17/SOAP LAKE N-DRAINAGE IMPROVEMENTS (Total)				131	60							191	
028 North Central (Douglas)	12	202819A P3	<u>SR 28/ROCK ISLAND DAM - UNSTABLE SLOPES</u>	ROCK ISLAND DAM	(11.01)	(12.10)										
			Stabilize talus rock slopes at MP 11.01 to 12.10. Stabilization will consist of cutting the slope back and installing rock benches.													
			Funded	Design (PE)	Apr-98	Aug-02	687								687	*
				Right of Way	Jan-01	Jul-02	432								432	*
				Construction	Jul-02	Dec-03	2,870	1,382							4,252	+/-20%
							3,988	1,382							5,371	
			SR 28/ROCK ISLAND DAM - UNSTABLE SLOPES (Total)				3,988	1,382							5,371	
028 North Central (Douglas)	12	202802F P3	<u>SR 28/ROCK ISLAND - WEIGH STATION</u>	SOUTH OF ROCK ISLAND	(12.63)	(13.46)										
			Construct new weigh station													
			Funded	Design (PE)	Jun-01	May-03	100								100	+/-20%
				Right of Way	Oct-02	Mar-03	26								26	*
				Construction	Apr-02	Dec-03	880	210							1,091	+/-20%
							1,006	210							1,217	
			SR 28/ROCK ISLAND - WEIGH STATION (Total)				1,006	210							1,217	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
097 North Central (Chelan)	12	209720C P3	<u>US 97A/WENATCHEE NORTH - UNSTABLE SLOPES</u>												
			N OF WENATCHEE	(202.40)	(205.32)										
			RRT: AR												
			The current Geotechnical recommendations consist of the following: slope scaling, installing rock bolts/dowels, trim blasting, and cable net slope protection.												
			Funded	Design (PE)	Jul-01	Dec-03	202	350					552	+/-30%	
		Construction	Oct-07	Dec-11											

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13										
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200002Z P3	<u>REGIONWIDE MAJOR ELECTRICAL UPDATE</u>	REGIONWIDE	(0.00)	(0.00)																
			Update electrical system regionwide that have a significant cost.																			
			Funded	Design (PE)	Jul-03	Nov-04	60							60	+/-40%							
				Construction	Oct-04	Oct-05	173	52						225	+/-40%							
											233	52					285					
REGIONWIDE MAJOR ELECTRICAL UPDATE (Total)																233	52					285